Sectt. II-27—104,006—6-11-49.

Ed (195) Department

VGS SERIES.

G.O. NO.	1111
Dated	24-4-1951

[Despatch Abstract.]

KE for 1951-52 Ed Edn
MP Gol, Jhanpalan — subs ha

Budget

ROP.NO. 119 B3/50-51.

Office of the
Director of Public Instruction,
Madras.dt.19.3.51.

Sub:-Budget Estimate for 51.52. Elementary Education Fund Municipal Council, Mangalore.

Ref:-Commissioner's letter No.B1-18967/50 dt. 21.12.50.

Submitted to Government.

ASSISTANT SECRETARY
21 MAR 1951
10867
EDUCATION DEPARTMENT

2. In the Revised Estimate for 50-51 the total expenditure under "Ordinary" exceeds the budget provision. ~~This~~ This needs specific approval of Government.

3. The numbers of schools requiring additional accommodation has increased to ten. In three other schools accommodation is unsuitable.

4. Eight schools are without gardens four other school require better gardens.

5. There is one school not provided with space for play. In twelve schools play grounds are inadequate and unsuitable.

6. Equipment is inadequate in nine schools.

19.3.51

For Director of Public Instruction.

To The Secretary to Government, Education Department.
Copy to B2 -(3)

V.V.19.3.51.

19/3/51

Roc.No.B1-18967/50.

Municipal Office, Mangalore,
Dated the 21st December, 1950.

3

From

Sri M. Sanjiva Talwar, B.A., B.L.,
Commissioner, Mangalore Municipality, Mangalore.

To

The Secretary to Government,
Education Department, Madras.

Thro'

1) The Director of Public Instruction, Madras &
2) The Chairman, Municipal Council, Mangalore.

Sir,

Sub: Budget - Revised Estimate for 1950-51 and the Budget Estimate for 1951-52 under Elementary Education Fund Account of Mangalore Council - Submitted.

I submit herewith in duplicate the Revised Estimate for 1950-51 and the Budget Estimate for 1951-52 under Elementary Education Fund Account with the prescribed enclosures, a copy of the explanatory note on the budget, schedule of Establishment relating to Elementary Education Fund Account and the proceedings of the Municipal Council dated 19-12-1950 passing the budget.

The total expenditure provided as per sanctioned budget for 1950-51 is Rs.2,24,260. The amount provided in the revised budget is Rs.1,87,300. The difference is due to the fact that the ~~entire~~ amount provided for under Capital expenditure are not proposed to be utilised completely during the year. The total expenditure provided in the budget estimate for 1951-52 is Rs.2,24,180. The budget closes with a balance of Rs.6,650.

Commissioner,M.M.

21.12.50

Encls:
Forwarded

Chairman,M.C.
L/21.12.

compd:-

Proceedings of the ~~a~~ urgent meeting of the Municipal Council, held in the Municipal Office, Mangalore at 5.30 p.m. on Tuesday the 19th December 1950.

P R E S E N T:

Sri L.C.Pais, B.A., B.L., M.L.A., Chairman, M.C.
Srimathi Kalyani D. Shetty
Mrs. M.G.Britto
Dr.B.R.Hegde, L.M.P.
Dr.B.V.Mathias, L.I.M.
Sri K.Suryanarayana Adiga, B.A., B.L.
Sri G.S.Nagarkar, B.A., B.L.
Sri B.S.Bhasker Rai, B.A., LL.B.
Sri N.S.Kille
Sri S.Narsapaya, B.A., B.L.
Sri D.J.Britto
Sri R.B.C.D.Andrade.

******

1152. Council resolution No.1140, dated the 9th Decr.50. B1.18967/50. Revised estimate for 1950-51 and the Budget estimate for 1951-52 both under General Account and Elementary Education Fund Account with Explanatory Note.

Specific sanction of the council is requested to entertain the following staff on a permanent basis with effect from 1-4-1951.

1. One lower division clerk to main office in the scale of Rs.45-2-85 plus D.A. and H.R.A.,
2. One Sanitary Inspector in the scale of pay of Rs. 60-3-120 plus D.A. and H.R.A. plus C.A.
3. One vaccinator in the scale of pay of Rs.30-2-45 plus D.A. and H.R.A. plus C.A.
4. One Ayah to I.D. hospital in the scale of pay Rs.12-½-16 plus D.A. and H.R.A.
5. One head gardener to parks and gardens on Rs.25 plus D.A.
6. Upgrading the existing T.P. and Building Inspector of II Grade into I Grade in the scale of pay of Rs.90-3-120 plus D.A., H.R.A. and C.A.
7. Continuance of one P.W.Supervisor IN THE scale of psy of Rs.100-5-150 plus D.A., H.R.A. plus C.A.
8. Continuance of two temporary T.P.surveyors in the scale of pay of Rs.70-3-115 plus D.A., H.R.A. plus C.A.(This is for 1951-52 only).
9. Continuance of two chainmen on Rs.18 plus 18 each for 1951-52 only).
10. Continuance of ten avenue coolies on Rs.16 plus 18 each.

HE BUDGET IS PASSED WITH THE FOLLOWING MODIFICATIONS:

1) PROVISION FOR SWIMMING POOL TO BE REDUSED TO RS.100/- AND THE BALANCE OF RS.4900/- TO BE UTILIZED FOR "IMPROVING SLUMS."

2). PAGE 12 - PROVISION FOR "ORNAMENTAL LIGHTS" TO BE DELETED AND "PROVIDING NEW BRASS CAGES " TO BE REDUCED TO RS.1500/-. RS.3000/- TO BE ALLOTTED FOR CAPITAL EXPENDITURE ON PUTTING NEW ELECTRIC STREET LIGHTS.

3) PAGE 12 - UNDER PUBLIC HEALTH - MEDICAL "PROVISION FOR THE CONSTRUCTION OF A DISPENSARY AT GOLEKATTA WILL BE DELETED AND IN ITS PLACE WILL BE SUBSTITUTED THE "SHIFTING OF THE I.D.HOSPITAL.
4) PAGE 13 - TO "CONSTRUCTION OF MIDWIVES CENTRE, ETC. WILL BE ADDED "AND ADDITIONS TO OUR BUILDINGS AT JEPPU."

SPECIFIC SANCTION IS ACCORDED FOR NOS: 1, 2, 4, 5, 6 and 7 ON A PERMANENT BASIS. NO.3 NOT NECESSARY. NO. 8 SANCTIONED. NO. 9 SANCTIONED. NO. 10 SANCTIONED.

****

REVISED BUDGET FOR 1950-51.

1. One Town Planning and Building Inspector of II G with effect from 1-1-1951 in the scale of pay of Rs.70-) plus D.A., H.R.A. and C.A.

2. One peon under him in the scale of pay of Rs.18-) plus D.A. and H.R.A.

REVISED BUDGET 1 AND 2 - SANCTIONED.

Sd) L. C. Pais,
Chairman,M.C.

(TRUE COPY)

Chairman,M.C.

L/21.12.

compd:-

Head of Account. (1)	Budget estimate for (2)	Revised estimate for (3)	Estimated deficit or excess for (4)	Budget estimate for (5)	Actuals for (6)	Actuals from April to September. (7)	Actuals from April to September. (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)—*cont.*								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..								
Total, Receipts—Ordinary and Capital ..								
Grand Total, including Opening balance ..								
Expenditure—Ordinary.								
1. Staff— Salaries and allowances								
Contribution to Provident Fund								
2. Lighting charges								
3. Other contingencies								
4. Interest on and repayment of debt ..								
5. Investments								
Total ..								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details. *vide* Subsidiary Account.)								
Grand Total ..								
Expenditure—Capital.								
1. Equipment								
2. Investments								
3. Other charges								
Total ..								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..								
Total, Expenditure—Ordinary and Capital ..								
Closing balance ..								
Grand Total, including Closing balance ..								

Head of Account. (1)	Budget estimate for 19[illegible]-51 (2)	Revised estimate for 19[illegible]-51 (3)	Estimated deficit or excess for (4)	Budget estimate for 1951-52 (5)	Actuals for 1949-50 (6)	Actuals from April to September, 1949 (7)	Actuals from April to September, 1950 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
C. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Expenditure—Capital.								
1. Lands and buildings	68220	29000		59300	7635	5109	7040	
2. Equipment—								
(1) Furniture and apparatus	3000	3000		3000	1656	444	1875	
(2) Library books and maps								
(3) Investments made								
(4) Other items								
Total ..	71220	32000		62300	9291	5553	8915	
Add amount relating to endowments shown under 'H' Endowments account. (For details, *vide* Subsidiary Account.)								
Grand Total ..								
Total, Expenditure—Ordinary and Capital.	224260	187300		224180	15250	69777	77295	
Closing balance ..	26	23790		6650	39165	3279	23166	
Grand Total, including Closing balance ..	224286	211090		230830	191710	73056	94129	
D. WATER-SUPPLY AND DRAINAGE ACCOUNT.								
Receipts—Ordinary.								
Opening balance—								
1. Water-supply—								
(1) Water tax—								
Gross collections								
Deduct charges incidental to administration and collection.								
Net								
(2) Collection for excess water ..								
(3) Fines, penalties, etc.								
(4) Government grants								
(5) *Deduct*—Refunds								
Total ..								
2. Meters—								
(1) Meter rents								
(2) Fines, fees, etc.								
(3) *Deduct*—Refunds								
Total ..								

Commissioner M.C.
19.12.50

Head of account. (1)	Budget estimate for 1950-51 (2)	Revised estimate for 1950-51 (3)	Estimated deficit or excess for (4)	Budget estimate for 1951-52 (5)	Actuals for 1949-50 (6)	Actuals from April to September, 1949 (7)	Actuals from April to September, 1950 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
C. ELEMENTARY EDUCATION ACCOUNT.								
Receipts—Ordinary.								
Opening balance—	61588	39170		23790	5226	5226	39165	
1. Education tax—								
Gross collection	63580	63300		65200	60022	606	4051	
Deduct collection charges								
Net								
2. Fines and penalties under the Elementary Education Act.								
3. Income from investments, etc.								
4. School fees								
5. Contributions								
6. Other receipts	450	450		500	658	300	2291	
7. Government grant—								
(i) Under section 37 of the Elementary Education Act.	49178	59930		62800	49178	—		
(ii) Under proviso to section 37 of the Elementary Education Act	16740	16740		16740	16738	6970	6970	
8. Contribution from the General Account ..				10000	40,000	40,000		
9. Investments realized								
10. Advances recovered								
Deduct—Refunds	250	500		500	112	46	348	
Deduct—Amount transferred to Capital ..								
Total ..	129698	139920		164740	166484	47830	10964	
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..								
Receipts—Capital.								
1. Government grants	—	4000					4000	
2. Contributions								
3. Loans								
4. Contributions from General Account—Ordinary.	33,000	28,000		52300	20000	20,000		
5. Investments realized								
6. *Add* amount transferred from Ordinary ..								
Total ..	33,000	32,000		52,300	20,000	20,000	4000	

Head of Account. (1)	Budget estimate for 1950-51 (2)	Revised estimate for 1950-51 (3)	Estimated deficit or excess for (4)	Budget estimate for 1951-52 (5)	Actuals for 1949-1950 (6)	Actuals from April to September, 1949 (7)	Actuals from April to September, 1950 (8)	Explanation for variations. (9)
SUBSIDIARY ACCOUNTS—*cont.*	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
3. ELEMENTARY EDUCATION ACCOUNT—*cont.*								
Receipts—Capital—cont.								
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..								
Total, Receipts—Ordinary and Capital ..	162698	171920		207040	186484	67830	74964	
Grand Total, including Opening balance ..	224286	211090		230830	191718	73056	54129	
Expenditure—Ordinary.								
1. Staff—								
Salaries and allowances—								
Masters	79840	79840		83840	72627	35296	37186	
	40240	40240		42256	37696	18245	19243	
	7850	7850		8390	7278	3529	3724	
Clerks and servants	650	650		680	594	165	290	
Contribution to Provident Fund ..	720	720		780	642	320	295	
	—	100		120	—	—	31	
Travelling allowance	4300	4520		4500	6660	6	37	
Stipend of teachers sent for training ..	2450	2410		2330	2195	—	—	
	230	230		230	165	37	39	
2. Contingencies and equipments—								
Contingencies—								
House-rent	3200	3200		3200	3720	1740	1591	
Other items	4958	4950		4950	3773	1772	1364	
	3410	3410		3410	3354	1689	1608	
Equipment—								
Furniture and apparatus	2000	2000		2000	875	93	572	
Library books and maps	100	100		100	234	59	80	
Other items	100	100		100	—	—	—	
3. Prizes and scholarships								
4. Repairs to buildings	3000	5000		5000	3451	1273	2330	
5. Interest on and repayment of debt ..								
6. Investments made								
7. Advances recoverable								
Total ..	153040	155300		161880	143254	64224	68380	
Add amount relating to endowments shown under 'H' Endowments account.								
(For details, *vide* Subsidiary Account.)								
Grand Total ..	153040	155300		161880	143254	64224	68380	

MANGALORE MUNICIPALITY

EXPLANATORY NOTES ON THE BUDGET FOR 1951-1952

The Government while passing orders on the Budget Estimate for 1950-51 have ordered certain alterations. These have been carried out.

Opening Balance.

General Account - Ordinary :- The actual opening balance was Rs.301,280 for 1950-51 under General Account Ordinary as against the budgetted figure of Rs.195,010.

Receipts - Ordinary.

1. General Taxation and Miscellaneous Revenue.

(a) The existing rates and the proposed rates of taxation during the year 1950-51 and 1951-52 are as follow

	1950-51	1951-52	
Property tax - General purposes	5%	5%	per half year of the annual value.
Scavenging tax ..	1%	1%	do
Lighting Tax ..	1%	1%	do
Education Tax ..	1%	1¼%	do
Water-supply & Drainage tax.	1%	2¼%	do
Total:-	9%	10¼%	

Property-tax. General purposes - The estimate of Rs.317,860 made in the original budget has been reduced to Rs.316,800 in the revised estimate for 1950-51 with due regard to the actual demand during the year. A sum of Rs.326,200 has been estimated as receipts in the budget for 1951-52. The increase in estimate is taken into account with due regard to the increase due to the usual revision of tax during the course of the year. Credit is taken for a collection of 98% of the current demand and 97% under arrears during the years 1950-51 and 1951-1952.

b) Profession tax. The budgetted figure of Rs.26,000 has been raised to Rs.66,500 in the revised budget for 1950-51 having regard to the demand for half year ended 30-9-1950. The estimate for 1951-52 has been fixed at Rs.68,700. These estimates are made on the assumption that 96% of the current demand and 95% of the arrear demand would be realised during the years 1950-51 and 1951-52 respectively.

Profession tax is levied at the maximum rates prescribed by Government in their order No. 840 L.A., dated 12-4-1950. No credit is taken in both the years 1950-51 and 1951-52 towards the compensation payable by Government for loss of income on account of profession tax limitation act as the payment of compensation has ceased.

(c) Surcharge duty on transfer of property.

The original estimate of Rs.36,500 has been increased to Rs.39,030 in the revised budget for 1950-51 on the basis of the average annual income under the head for the years 1948-49 and 1949-50 and the credit for same amount is also taken for the year 1951-52. This has been prepared keeping in view of the instructions contained in Government Memorandum No. 36308 - 1D. L.A. dated 3-11-1950.

(d) Compensation under Madras Entertainments Tax Act. Credit is taken for Rs.100,340 under the head during the years 1950-51 and 1951-52 as against a sum of Rs.104,700 shown in the original budget for 1950-51. This has been worked out as per instructions issued by Government in their Memorandum No. 36308-1D L.A. dated 3-11-1950.

(e) Library Cess: The Municipal council in its resolution No.1104 dated 25-11-1950 has resolved to collect library cess as from 1-4-1951 and Government have been addressed to exempt the levy for the year 1950-51. Hence no credit is taken under this head during the year 1950-51. Credit for Rs.19,600 is taken under this head in the budget year 1951-52. Abatement for equal amount is shown under this head as the entire cess collected is to be paid to the local Library Authority.

(f) The revenue expected to be realised under other heads - under General taxation and miscellaneous revenue is Rs.2,080 in both years 1950-51 and 1951-52 as against the budgetted figure of Rs.1,720 for 1950-51. The increase is mainly due to the increased credit taken under the head fees, fines and forfeitures.

(g) The total receipts under the head is estimated at Rs.520,450 in 1950-51 and Rs.532,050 in 1951-1952 as against the budget estimate of Rs.499,770 for 1950-51. The increase of Rs.20,680 in the revised budget for 1950-51 is mainly due to increase under profession tax and the surcharge duty on transfer of property and the reasons for the increase are already explained above.

3. Management. The original budget estimate of Rs.1,650 for 1950-51 has been increased to Rs.3,200 and the credit for this increased amount is taken with due regard to the actual credits up to 30-9-1950. Credit is taken for an equal amount during the year 1951-52.

4. Communications:- Credit for the contributions due under the Madras Motor Vehicles Taxation Act is taken as Rs.18,000 for 1950-51 as already provided for in the original budget. This amount represents the statutory compensation sanctioned in G.O.No. Ms 1579 Home Department, dated 12-4-1950. No additional and arrear toll compensations have been sanctioned by Government till now and hence no credit is taken under these heads either in the revised estimate for 1950-51 or the budget estimate for 1951-52. A sum of Rs.18,000 only has been provided in the budget for 1951-1952 as the statutory grant expected to be realised during the year.

(b) As usual, credit is taken for a sum of Rs.4,430 being the compensation for loss of income from Motor Licence fees both in the revised budget for 1950-51 and budget

estimate for 1951-52.

(c) The income under tax on carriages and animals is estimated at Rs.13,480 for 1950-51 and 1951-52 as against the actuals of Rs.13,180 for 1949-50. Similarly the income under tax on carts is estimated at Rs.4,100 for 50-51 and 51-52 as against the actuals of Rs.3,960 for 1949-50. The revised estimate for 1950-51 and the budget estimate for 1951-52 has been arrived at taking the actuals of the 1st half year of 1950-195

(d) The original budget estimate of Rs.1,000 made for 1950-51 under Rest House has been retained as such both in the revised estimate for 1950-51 and budget estimate for 1951-52 with due regard to the actual receipts realised during the first half year of 1950-51

(e) The total income under communications is estimated at Rs.41,930 as per revised budget for 50-51 and budget estimate for 1951-52.

5. EDUCATION OTHER THAN ELEMENTARY

The receipts under this head comprises of Library receipts and Library grants.

(b) The original budget estimate of Rs.220 made for 1950-51 under this head has been retained as such both in the revised estimate for 1950-51 and budget estimate for 1951-1952.

6. PUBLIC HEALTH-MEDICAL RELIEF.

The receipts under this head are very trivial as the dispensaries maintained by the municipality are free dispensaries. The total income under this head is estimated at Rs.169 as revised for 1950-51 as against Rs.60 in the original budget, having regard to the actuals so far received. The estimate for 1951-1952 has been made at Rs.160

7. PUBLIC HEALTH - Preventive medicine:-

The main sources of income under this head comprises of scavenging tax, contribution from Government for maternity and child-welfare and fines under the food adulteration Act. A sum of Rs.60,640 has been estimated under scavenging tax in the revised budget for 1950-51 and Rs.62,620 in budget for 1951-52 as against Rs.61,030 estimated in the original budget for 1950-51. The fall in the credit taken is for the reasons already explained under property tax supra. As scavenging tax forms a component part of property tax the receipts have been already suitably revised.

sum of Rs.8,990 is expected to be realised during 1950-51 as contributions from Government for the maintenance of maternity and childwelfare centres being 1/4th of the expenditure incurred on maternity and childwelfare work during 1948-49 and 1949-50. A sum of Rs.4,084-15-0 being the grant for 1948-49 sanctioned in G.O.No. Ms 1426 Health dated 24.4.1950 has been realised during this year. Grant of Rs.4,905 for the current year is expected to be realised by the close of the year. An estimate of Rs.6,790 has been

made in the budget for 1951-52 under this head which represents 1/4th of the proposed expenditure on maternity and childwelfare work during 1950-51.

The original estimate of Rs.1,200 under Food adulteration is increased to Rs.2,340 for 1950-51 with due regard to the amount already sanctioned by the District Magistrate of South Kanara. The receipts for 1951-52 is also estimated to be Rs.2,340.

(b) The total income under preventive medicine is estimated at Rs.76,310 in the revised estimate for 1950-51 and Rs.76,090 in the budget estimate for 1951-52.The original budget estimate for 1950-51 is Rs.68,920. The increase is mainly due to the increased receipts under Public Health other receipts, Food adulteration and Maternity and Child-welfare.

8. REMUNERATIVE ENTERPRISES.

The total receipts under this head are estimated at Rs.136,660 for 1950-51 as against the original estimate of Rs.118,800. The budget estimate for 1951-52 is Rs.147,830. The increase for 1950-51 is mainly due to increased receipts under markets and cart stands. Though the actual receipts under licence fee for 1949-50 was Rs.54,888, the current years estimate is fixed with reference to the actual demand and the collection up to 30-9-1950. With the entertainment of an additional Town Surveyor to book encroachments and drain coverings it is expected that additional income could be realised during the year 1951-52 Further the number of constructions in the town are in the increase. Considering all these it is estimated that the income under licence fees would Rs.62,000.

9. Total receipts - Ordinary:-

(a) The total gross receipts under ordinary are estimated at Rs.778,930 as revised for 1950-51.

(b) The total gross receipts for 1951-52 are estimated at Rs.801,480.

10. Deduct contributions from General account ordinary to other accounts.

(a) Contributions proposed to be made from the General account - ordinary during 1950-51 and 1951-52 are as shown below:-

	Budget estimate for 50-51.	Revised estimate for 50-51	Budge estim for 51-52.
	Rs	Rs	Rs
To Gross receipts(General Accounts)	731,360	778,930	801,480
DEDUCT			
1. Amount transferred to Capital General account.	245,370	276,310	212,820
Ordinary Lighting account.	-	-	-
2. Elementary Education A/c	-	-	10,00
3. Town Planning A/c ordinary	6,060	8,710	9,07
CAPITAL			

	Budget Estimate for 50-51 Rs	Revised estimate for 50-51 Rs	Budget estimate 1951-52 Rs
CAPITAL			
4. Elementary Edn.a/c Capital	33,000	28,000	52,300
5. Town Planning account Capital	24,000	28,000	20,000
Total receipts - Net General Account - Ordinary	422,930	437,910	497,290

RECEIPTS - CAPITAL

11. Opening balance:-The capital account opened with a balance of Rs.43,970 for 1950-51 as against the estimated figure of Rs.46,520 - The opening balance for 1951-52 is estimated at Rs.48,97

12. Receipts - Capital - General Account.

(a) The total receipts under General Account Capital are estimated at Rs.296,790 during 1950-51 as revised comprising of:-

(i) a Government grant of Rs.15,480 for dustless surfacing of roads sanctioned in G.O.Ms No.1350 L.A., dated 26-6-1950 and for providing bitumen premix carpet for roads sanctioned in G.O.No.1071 L.A. dated 16- 5- 1950.

(ii) balance amount of sale proceeds of house sites at Urva amounting to Rs.5,000 and

(iii) amount transferred from General Account ordinary Rs.276,310. The estimated receipts in the original budget for 1950-51 was Rs.250,370. The receipts for 1951-52 are estimated at Rs.217,820. Out of this a sum of Rs.212,820 is proposed to be transferred from General Account ordinary and Rs.5,000 is estimated to be realised by sale proceeds of land. No other capital receipts are expected to be realised during the budget year.

EXPENDITURE - ORDINARY. Management:

(a) The total expenditure as per the revised estimate is Rs.69,350 as against Rs.68,000 provided in the budget for 1950-51. There is an increase of Rs.1,350 in the total expenditure. Coming to individual items it is seen that the provision under contingencies - otheritems is increased. Expenditure under this is estimated on the actuals up to 30-9-1950. There is slight increase under repairs to buildings and law charges which is estimated on the repairs yet to be made to buildings and on the actuals up to 30-9-50. Provision has been made for the payment of dearness allowance and house rent allowance at the rates sanctioned by Government. Under salaries and allowances of General Establishment there is slight fall in the provision made in the revised estimate which is due to the fact that the full amount provided for payment of salary etc to the substitutes when the permanent employees avail leave was not utilised during the first half/year. There is slight increase under salaries and allowances of collection establishment as provision is made for three additional bill collectors. Provision is also made for conversion of one lower division clerk's post in the Health Office into upper division clerk. There is no change in the provision made under other heads.

(b) The total expenditure for the year 1951-52 is estimated to Rs.70,559. Here the provision is continued to the sanctioned strength consisting of 1 Manager, 1 Accountant, 3 upper division clerks out of which one is sanctioned during this year, 20 lower division clerks, 1 attender, 1 Daffedar, 8 peons, 1 sweeper cum gardener. Provision for one additional clerk to main office is also made. Provision is continued to be made both under General and Collection establishment for payment of dearness allowance and house rent allowance at the existing rates - Provision is also made for payment of leave salary etc. A sum of Rs.500/- has been provided towards election expenses during the budget year. The staff comprising of 1 Revenue officer, 3 municipal Revenue Inspectors, 17 bill collectors and 4 peons is provided for. Necessary provision is made for the payment of conveyance allowance of the Chairman, Municipal council. An additional sum of Rs.300 has been provided under the samehead to meet the travelling allowance of Chairman to attend the Conference of Chairman etc. The provision includes the pay and allowance of the Commissioner.

COMMUNICATIONS :-EXPENDITURE-ORDINARY.

(a) A sum of Rs.167,440 has been provided in the revised estimate as against Rs.169,640. Under salaries and allowances of Engineer there is a slight fall, due to the fact that provision was made for the higher grade. Provision is made for payment of leave salary contributions also. Additional staff of one P.W.Supervisor has been temporarily sanctioned for one year and the provision is already made in the revised budget. The post of one attender sanctioned temporarily has now been sanctioned on permanent basis. Provision is made for this also. There is slight fall under salaries and allowances of other Engineering Establishments as the post of additional supervisor was vacant during the first half of the year. In accordance with the instructions contained in Government order No.1859 L.A., dated 5-11-1947, the expenditure on Lighting other than gas or electricity is debitable to general accounts. Provision is made for payment of salaries and allowances to lighters and costs of maintenance of kerosine oil lamps. There is slight increase under this which is due to providing more kerosine oil lights in the extended area and consequent upon the entertainment of one additional lighter. Provision of Rs.1,25,000 made under maintenance of roads continues in the revised budget.

(b) The total expenditure for the budget year 1951-52 comes to Rs.170,450. The staff comprising of one municipal Engineer, two P.W. Supervisors of which one is temporary and one draughtsman, one clerk, one attender, 2 maistries, 1 Steam road roller driver, 1 Fireman, 5 lorry drivers, and 2 peons is provided for. Provision is also made for the continuance of additional temporary staff of 1 P.W. Supervisor already sanctioned. Under lighting there is a lighting superintendent and 14 lighters. Provision is made for this staff also. The salaries and allowances of other establishment show an increase which is due to the fact of providing additional funds to the additional staff and for payment of leave salary and increments. Under road maintenance a sum of Rs.125,000

has been provided. Provision is also made for payment of loan (instalment)with interest due to Government.

Education other than Elementary.

(a) The expenditure falls only under three heads

1) Contributions to private institutions
2) Public libraries and
3) Radio

Provision of Rs.2,000 made under contributions to private individuals, continues in the revised estimate. A sum of Rs.8,030 has been provided in the revised estimate as against Rs.8,260. Apart from the provision made for the Karnad Sadashiva Rao Library, provision is also continued for one part time attender on Rs.20 entertained at the Reading centre at Jeppu. Provision is also made for two part time attenders for the two reading rooms one at Mannagudda and the other at Kadri which were opened during the year. It is proposed to have one watcher to the K.S.R.Library. Provision is also made for the three Radio operators for the three radios. There is slight fall in the provision made under this head

(b) The total expenditure for the budget year is estimated to Rs.8,170. A sum of Rs.2,000 has been provided towards payment of contribution to private institutions and it may please be decided by the council whether this shouldbe continued and if so. the amount payable may be specified.

PUBLIC-HEALTH MEDICAL RELIEF.

The expenditure as per the revised estimate for the year 1950-51 is estimated to Rs.38,190 as against Rs.28,500 provided in the original budget There are 5 municipal dispensaries, (4 Ayurvedic and one Unani) and one Isolation hospital. Each dispensary has a medical officer, a compounder, a peon, or a nursing orderly. In the case of Isolation hospital the services of a medical attendant is called for as and when necessity arises. So also menials are posted at the said Isolation hospital. But during the year due to the out-break of small pox and its continuance for a number of months, the medical attendant and the menials are employed. Hence there is increased of expenditure in the revised budget under the heads salaries of medical practitioners, salaries and allowances of clerks and servants, diet of patients and medicines Except in the cases noted above no variations are noticed

The council is having an ambulance and provision is made for a driver and a cleaner and also for repairs of the ambulance. Provision of Rs.1500 originally made under contributions to private institutions continues in the revised budget.

(b) The total expenditure for the year 1951-52 is estimated to be Rs.34,400. A sum of Rs.9,000 has

been provided under the head 'medicine'. Provision is made for entertainment of one ayah to infectious diseases hospital. A sum of Rs.1,500 is provided for payment of contribution to private institutions. Provision is made for full sanctioned strength at existing rates of pay and allowances. Provision is also made to meet the expenditure, in case the small pox continues in a mild form during the budget year.

PREVENTIVE MEDICINE:-

(a) A sum of Rs.286,750 has been provided in the revised estimate for 1950-51 as against Rs.274,220 provided in the sanctioned budget. The increase is noticed under the following heads:

Small pox, anti-mosquito contingencies under public conservancy and maternity and childwelfare. The increase under the head small pox is due to the entertainment of additional vaccinators and to meet the expenditure under contingencies for the reasons already explained supra under medical relief. The increase under anti-mosquito is due to the fact of making full provision as per R.No. 76925 Mal.(2)50 dated 29.10.1950 of Director of Public Health, Madras, in connexion with measures for control of anti-mosquito and anti-falariasis in the Mangalore Town. The increase under Public conservancy contingencies is made considering the expenditure up to 30-9-1950. The increase under house rent allowance to maternity and childwelfare staff is due to the H.R.A. sanctioned to ayahs by the Director of Public Health, Madras, during the year.

(b) The total expenditure for the budget year 1951-52 is estimated at Rs.302,070. This shows an increase of Rs.15,320 over the revised estimate figures for 1950-51. The increase under epidemic and endemic diseases is due to the reasons explained in para (a) supra, providing for one vaccinator and due to non-entertainment of sanctioned strength(menials) fully during the year 1950-51, but provision is made for the full sanctioned strength of staff in 1951-52. The increase under sanitation is due to providing for one additional Sanitary Inspector and non entertainment of full staff (menials) in the previous year. Provision has been made for the additional staff consisting of two midwives, two ayahs one cook and two scavengers for the lying in ward.

Details of staff entertainment under "Preventive Medicine" is noted below:-

Peons to Municipal Health Officer	2
Vaccinators	4
Peons	1
Rat destruction staff.	
Maistry	1
Coolies	4
Anti-mosquito staff (temporary)	
Sanitary Inspectors	1
Peons	2
Field Assistant	1
Coolies	26
Malaria	
Maistry	1
Coolies	4

p.t.o

Sanitation

Sanitary Inspectors	8
Public Health peons(including 2 for public latrines)	18
Trench diggers	16
Lorry drivers	7
Dust bin coolies	11
Urin removers	3
Conservancy lorry coolies	16
Rubbish lorry coolies	9
Road sweepers	67
P rivate scavengers	38
Public scavengers	12
Birth & Death Registrars	4
Woman Medical Officer - I Grade	1
Peon	1
Healhh Visitor	1
Midwiv	3
Ayahs	0

The council has temporarily diverted with the sanction of Government a sum of Rs.39,500 from the Water supply and Drainage account. Provision is made for the repayment of the advance in 1951-1952. Full p rovision is made for the payment of salaries and allowances at existing rates sanctioned by Government to the entire staff.

REMUNERATIVE ENTERPRISES.

(a) The total expenditure as p er the revised estimate for 1950-51 is estimated at Rs.20,000 as against Rs.13,890 provided in the original budget. The sanctioned post of the market superintendent was not filled up during the year and is not likely to be filled up during the remaining portion of the year as all the markets are given on lease. Provision is however made for the remaining portion of the year. In the case of contingencies under markets the provision made in the original budget is found insufficient and hence Rs.300 more has been provided. Provision made for contingencies under cart stands and slaughter houses is found not necessary. Hence the provision made in the original budget is deleted. There is an increase of Rs.110 in pay and allowances under slaughter houses. This is due to the payment of arrear conveyance allowance paid to the Vaterinary Assistant Surgeon at the increased rates sanctioned by Government for inspection of meat. There is also increase under repairs to building and this increased provision is found necessary to repair buildings by the close of the year. The increase in the provision made under Tree planting and land development is found necessary with due regard to the expenditure up to 30-9-1950. Provision for Bus Stand staff, contingencies etc repairs to building under other Remunerative Enterprises was not made in the original budget. Provision is now made for the required expenditure in the revised budget. Two parks and gardens have been opened during the year one at Light House hill

Provision has been made in the revised budget for two gardeners and one watcher.

(b) The total expenditure for the budget year 1951-52 is estimated to be Rs.19,380. Provision is made for the market staff, for the staff under tree planting, parks and gardens and Bus stand for the full year. Provision is also made for repairs to buildings under markets cart stands, slaughter houses and Bus stand.

The total expenditure - ordinary - General account.

(a) The ~~ground~~ grand total expenditure as per the revised estimate is Rs.589,960 as against Rs.562,510 provided in the sanctioned budget for 1950-51.

(b) The estimated expenditure under the above head for the year 1951-52 is Rs.604,820.

CLOSING BALANCE.

General Account (a) The closing balance under General Account - Ordinary as per the revised estimate for 1950-51 is Rs.149,230.

(b) The account for the year 1951-52 is expected to close with a surplus balance of Rs.41,700 as against the statutory minimum closing balance of Rs.39,730.

CAPITAL A list of capital works provided for in the revised estimate for 1950-51 and Budget estimate for 51-52 is appended.

The closing balance for the year 50-51 is expected to be Rs.48,970 and Rs.970 for 1951-52.

List of Capital works:-

ad of account and details of work.	Budget estimate for 50-51	Revised estimate for 50-51	Budget Estimate for 51-52
(1)	(2) Rs	(3) Rs	(4) Rs
I. Management - Additional accommodation to office building, furniture and fansetc	3,000	3,000	5,000
II. Communications:-			
1) Roads. Providing Bitumen Premix carpet to (a) Ganapathi High school and Rama Rao Gally road.	19,200	20,000	
(b) Canara High school and Dongekery road.	26,000	29,000	
(c) Gandhi road from Besant School to Shedigudda.		550	
(d) Kadri road.		240	
(e) Lower Bendoor road.			20,200
(f) Mahathma Gandhi road.			41,400

p.t.o

(1)	(2)	(3)	(4)
2) New Road Roller	25,000	30.000	
3) Providing foot-paths along:-			
1)Gandhi road		2,500	
2)Kadri road		2,600	
3)Market road		1,500	
4)Karnad Sadashiva Rao road.		2,500	
5)Mangaladevi road.		3,800	
4) Contribution to Highway Department being 1/4th cost of Black topping Baindoor coast road and Mercara Rd.)		50,000	
5) 1)Opening of a road connecting Boloor Marigudi road and Kodikal school road.	17,000	-	17,000
2)Opening of a new road connecting Matadakani road near the Cemetry.	3,100	-	3,100
3)Opening of a new road connecting Pinto's lane with Kadri girls school lane and widening lane up to Bizai Church road.		-	2.000
4)Opening of a new roads in the extended area Lower Bendoor.		-	2,000
5)Opening of road connecting Matadakani road and Pentlandpettah road adjoining the park.	6,000	5.000	-
6)Opening of road south of Bangere Fort at Urva.	4,500	4,500	
7)Opening of new road in the extended area, Bizai.			5,000
6) Splaying corners			
1)Splaying corner of market road and K.S.R.Road.		450	
2)Splaying corner at the junction of Balmatta main road with Balmatta I Cross road T.S.No. 152/1B of Attavar village.		200	
3) To G.T.Sheet - T.S.No.211/2A and 82 (parts) of Casba Bazaar village.	600	600	
4)Straightening of the sharp turning of Balmatta cross road T.S.No.100(part)162/2&161/1(part) of Attavar village	450	450	
5)Splaying sharp corner of Ruzario Church road and Pandeshwar corss road near T.S.No.198 of Attavar village.	500	500	

p.t.o

(1)	(2)	(3)	(4)
6) Splaying corner at the junction Car street and Mukhyaprana temple road.	-	-	20
7) Splaying corner of roads.	-	-	2000
8) Widening Ganapathi High school road T.S.No. 190 (portion)	-	-	400
9) Widening the lane from Vidyarthi Bhavan to Besant Girls school.	9,500	-	5000
10) Widening of Rama Rao Gally and splaying the corners.	-	-	7000
11) Widening of Falnir road from Hampankatta junction to Sturruck road junction.	-	-	7500
	111,850	155,390	112,62
Rest houses.			
1.Improvements to Travellers Bungalow	2,500	1,000	
Lighting			
1. Providing Kerosine oil lamp posts and lights.	1,000	1,500	1,000
2. ~~Ornaments lights~~ Capital Expenditure for putting new Street lights	4,000	2,500	3,000
3. Providing new lantern brass cages	-	-	1500
	5,000	4,000	5,500
III EDUCATION OTHER THAN ELEMENTARY			
1) Furniture to Library & Reading room at Kadri.	2,000	500	
2) Library at Kankanady Valencia park with furniture & equipments.	-		3,25
3) Library at Bizai Park with furniture & equipment.	-	-	3,25
Total: Rs	2,000	500	6,5
IV PUBLIC HEALTH(1)MEDICAL RELIEF:			
1) Extension to Jeppu dispensary		1,600	
2) Construction of dispensary at Bizai		5,000	
3) Shifting of J.D. Hospital Calikatte			5,000
Total Rs		6,600	5,000
2) PREVENTIVE MEDICINE			
1. Public Latrines & Nightsoil depots(Septic tank latrines)	15,000	15,000	10,000

p.t.o

(1)	(2)	(3)	(4)
2) Construction of midwife centres at Kadri Valencia and ward offices to two Sanitary-- Inspectors. Construction of midwife centres etc. and addition to out bldg. at Jeppu.	-	-	5,000
3) Construction of quarters for menials at Jeppu.	10,000	-	10,000
4) Acquisition for trenching ground at Kudupu.	15,000	-	15,000
5) Replacement of lorry MDX 662 and two additional lorries.		16,000	30,000
Total Rs.	40,000	31,000	70,000

REMUNERATIVE ENTERPRISES.

a) Markets improvements to			
1) ~~Kankanady~~ Karangalpady market.	5,000		
2) Kankanady market	5,000	3,000	5,000
3) Boloor market	1,000	1,000	2,000
4) Jeppu market	-	100	-
5) Webster market	0,000	10,000	10,000
6) Row of shops in Webster market.	4,500		9,000
7) Acquisition of land for Bizai market RS No.22/2 of Kodialbail village.			1,700
Total Rs	25,500	14,100	27,700
b) Cart stand at Guliga Hithlu	-	1,200	2,500
c) Slaughter houses	000		4,000
d) Land Developments.			
1) Passenger sheds	5,000	2,000	2,000
2) Parks and gardens at Light House, Pentlandpettah & Bizai	5,000	3,000	2,000
3) Improvements in Central Maidan.	20.000	10.000	10.000
4) Formation of roads.	5,000	5,000	5,000
5) Bus and Taxi stand including the asphalting of the roads alround it.	20,000	55,000	2,000
6) Traffic stands	1,000		1,000
7) Swimming pool at Karangalpady			~~5,000~~ 100 2,000 4900
8. Improvement to Shops.			
o t a l Rs.	56,000	75,000	27,000

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3. Lighting Account

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1. Opening balance (a) The lighting account opens with a balance of Rs.34,300 (Rs.34760 under ordinary and Rs.-460 under capital for the year 50-51. The opening balance as per budget estimate for 1950-51 was Rs.34,930.

(b) The opening balance for the year 1951-52 is estimated to be Rs.49690 (Rs.49650 under ordinary and Rs.40 under capital.

2. RECEIPTS - ORDINARY.

The total receipts as per the revised estimate is Rs.59,890 as against Rs.60,880 provided in the original budget for the year 1950-51. The difference is due to the provision made for more refund than originally provided for and Rs.500 transferred to capital to wipe off the deficit in the opening balance under capital.

(b) The total receipt for the budget year is estimated to be Rs.62,370 - The rise is due to the increase in property tax which is on account of the usual revision of tax.

3. RECEIPTS - CAPITAL. (a) No capital receipts are expected to be realised during both the years 1950-51 and 1951-52 other than the amount transferred from ordinary to capital during 1950-51.

4. EXPENDITURE - ORDINARY(a) The original budget estimate of Rs.42,000 made for 50-51 has been raised to Rs.45,000 with due regard to the actual expenditure up to 30-9-1950 and the bills that are pending payment.

(b) The expenditure under lighting charges is estimated to be Rs.45,000 during the budget year 1951-52.

5. EXPENDITURE - CAPITAL (a) No expenditure is proposed to be incurred under this head for 1950-51 and 1951-52.

6. CLOSING BALANCE (a) The closing balance for the year 50-51 is estimated to be Rs.49,690 i.e. Rs.49,650 under ordinary and Rs.40 under capital (b) The account is expected to close with a balance of Rs.67,060 at the close of 1951-52 (Rs.67,020 under ordinary and Rs.40 under capital)

ELEMENTARY EDUCATION ACCOUNT. 19

The Government in their order No.1004 Education 27-3-1950 while passing orders on budget estimate 50-51 have ordered certain alterations and these are effect to;-

OPENING BALANCE;-

(a) The account opens with an actual balance of Rs.39,170 s.27,600 under ordinary and Rs.11,570 under capital). As per ie Budget estimate of 1950-51 the opening balance was Rs.61588.

(b) The opening balance for the year 1951-52 is Rs.23,790 (Rs.12,220 under ordinary and Rs.11,570 under capital)

2. RECEIPTS - ORDINARY.

(a) The total receipt for the year 1950-51 was estimated to be Rs.129,698 in the original budget. The receipts as per the revised estimate for the said year shows Rs.139,920. The increase is seen under the head - Government Grant under section 37 of the Elementary Education Act. The grant of Rs.59,930 has been claimed on the actual receipts of the Education tax in the year 1949-50 and hence credit is taken in the revised budget. There is no change in the Government grant under proviso to section 37 of the Elementary Education Act. A sum of Rs.16,740 has been sanctioned in G.O No.1558 Education and Public Health dated 19-5-1950 G.O. No. 1559 Education dated 19-5-1950. No contribution proposed to be made from the General Account to meet the charges under elementary education fund account.

The total receipts for the budget year are o be Rs.154,740. Keeping in view the increase he numerous constructions that are cropping up in the taking the percentage of collection under current as 98% the receipts under Education tax are estimated Rs.65,200. Basing on the collections of the previous credit has been taken for Rs.62,800 as Government under section 37 of the Elementary Education Act. Credit the Government grant under proviso to Section 37 he Elementary Education Act has been taken to an equal amount anctioned during the year 1950-51. Provision of Rs.10,000 ade towards the contribution from General Account to meet the inary charges under Elementary education Fund account.

3. RECEIPTS - CAPITAL.

(a) The total receipts under this head for the year 1950-51 is estimated to be Rs.32,000. Of this the Government in their order No.3004 Education dated 26-9-1950 have sanctioned the grant of Rs.4,000 for Bolar Elementary school and this amount is realised during the year. Hence credit is taken for this and the balance of Rs.28,000 is proposed to be transferred from General Account - Ordinary.

(b) Credit is taken for a sum of Rs.52,300 under the head 'contribution from General Account Ordinary' to meet the required capital expenditure. There are no other receipts.

EXPENDITURE - ORDINARY.

(a) A total sum of Rs.155,300 has been provided in the revised estimate as against Rs.153,340 provided in the original sanctioned budget for 1950-51. The Elementary Education staff consists of the following:- One Supervisor of Schools entertained during the year. 34 Secondary grade, 116 Higher Elementary Grade, 4 Lower elementary grade, 3 Prevocational Instructors,#7 full tim sweepers and 5 part time sweepers. Two posts of secondary grade and one c higher grade were sanctioned by the Council in its resolution No.641 dated 29.7.1950 and C.R.No.858 dated 30.9.1950 respectively. Provision is made for this both in the revised estimate a for 1950-51 and budget estimate for 1951-52. Provision has been made for the payment of dearness allowance and house rent allowance at the rates sanctioned by the Government. A sum of Rs.100 is provided in the revised budget towards the payment of H.R.A. to the three peons i the schools which was not provided for in the original budget. There is slight increase under constribution to provident fund as some of the teachers are newly admitted the benefits of provident fund. There is slight change under ection charges which is due to the fall in Education tax.
21 school buildings maintained by the Municipality, taken on rent. There is increase under repairs to gs as these repairs are since found necessary and are to be ed before the close of the year. No other changes are ed in the revised budget. # 1 part time prevocational instruct
s 8 conductresses
(b) The total expenditure for 1951-52 is estimated to be This shows an increase of Rs.6580 over and above ed figures of 1950-51. Increase shows under the eads:-

Pay and allowances of the teachers, clerks and servants. ull provision is made for the three additional posts sanctioned by the council. Provision is also made for payment of increments, leave salary etc. that falls due during the year.

2. House rent allowance is based on the actual working and due to the provision made for the additional hands noted above.

3. Collection charges - There is slight fall due to the proportionate increase under Education tax. In the budget estimate full provision is made for payment of salaries and allowances including house rent at the sanctioned rates to the entire sanctioned strength noted in para (a) above and also to the proposed additional hands.

5. EXPENDITURE CAPITAL.

(a) A sum of Rs.32,000 has been provided in the revised estimate for 1950-51 as against the original imate of Rs.71,220. A sum of Rs.3,000 has been provided er the head Furniture and apparatus. There is fall in the vision made in the revised budget under Lands and Buildings the reason that the acquisition of lands for school buildings not expected to be completed during the year and that the ire amount budgeted for, for additional accommodation is also expected to be utilised.

(b) The District Educational Officer has been pressing for additional accommodation to school buildings, construction of urinals etc. to some of the schools. So far as the buildings owned by the council, provision to the extent necessary and possible has been made. Mostly urinals and latrines are required in the case of rented buildings and steps will be taken to induce the owners to provide such sanitary conveniences. A sum of Rs.62,300 has been provided in the budget estimate for 1951-52. A detailed list of capital works proposed to be taken up during the budget year is given below:-

C. ELEMENTARY EDUCATION.

Head of account and name of work Elementary Education.	Budget estimate for 50-51.	Revised Estimate for 50-51.	Budget Estimate for 51-52.
(1)	(2) Rs	(3) Rs	(4) Rs
1)Extension to C.W.Boys H.E.School	7,000	---	9,700
2)Additional accommodation and sanitary convenience to Mannagudda school.	5,000	10,000	---
Additional accommodation to [illegible]war H.E.School	5,220	9,000	---
Additional accommodation and latrines in Pentlandpetah elementary school.	6,000	0,000	---
Additional accommodation to Muhammadan Higher Elementary school at Kasaigully.	3,500	---	9,600
[illegible]lar Boys school accommodation for [illegible]ls school.	---	---	8,000
Acquisition of lands for buildings for extension of			
1.Central Ward H.E.School	15,000		5,000
2.Mannagudda Boys school	3.000	---	3,500
3.Bokkapatna Hindustani School	4,500	---	4,500
4.Muhammadan H.E.School	9,000	---	9,000
	68,220	29,000	59,300

6. CLOSING BALANCE.

The account is expected to close with a balance of Rs.23,790 (Rs.12220 ordinary and Rs.11570 capital) and Rs.6650 (Rs.5,080 ordinary and capital Rs.1570) for the years 1950-51 and 1951-52 respectively.

D.WATER SUPPLY AND DRAINAGE ACCOUNT.

1. OPENING BALANCE:-

(a) The actual opening balance for the year 1950-51 is Rs.1,30,29 (Rs.1,37,060 under ordinary and Rs.6770 under capital). Apart from this there is a sum of Rs.1,00,000 invested in the Government securities. Out of the advance made to the Sanitary Engineer to Government for the investigation of Water supply and Drainage scheme, a sum of Rs.1,500 is also outstanding at the commencement of the year. Out of a sum of Rs.39,500 temporarily diverted to General Account a sum of Rs.19,750 is also outstanding. Further a sum of Rs.59,368 has been advanced to the Executive Engineer, Public Health Division, Ootacamund to meet the expenditure on Water supply and Drainage scheme during the year 1950-51.

(b) The account opens with a balance of Rs.1,21,050 (Rs.1,79,180 under ordinary and Rs.58,130 under capital) for the year 1951-52. The total amount of investment in Government securities at the commencement of the year will be Rs.1,00,000.

2. RECEIPTS - ORDINARY.

(a) The receipts are estimated to be Rs.60,340 for the year 1950-51 while the original estimate was Rs.67,830. The difference is due to the amount of Rs.7,000 transferred from ordinary to capital.

(b) The total receipts for the budget year are estimated to be Rs.1,46,410. Here the increase is only under the head - 'tax'. The Municipal Council in its resolution No. 595 dated 8-7-1950 has enhanced the water supply and drainage tax by 1½% for the present, with effect from 1-4-1951 as advised by the Government in their Memorandum No.10040 W-2/50-4 Health department dated 11-4-1950. The increase under the head tax is only due to this revision of rate of tax. There are no other variations between the revised figures of 1950-51 and the budgetted figures of 1951-52.

3. RECEIPTS - CAPITAL.

(a) The total receipt is estimated to be Rs. 65,360/- for the year 1950-51. Out of this a sum of Rs.7,000 is proposed to be transferred from ordinary account. Credit is taken for Rs.58,360 under Grants from Government as per the budget estimate submitted by the executive Engineer Public Health Division, Ootacumund, to the Sanitary Engineer to Government in his No. 306 dated 8-8-1950 as corrected in 1156 dated 22-8-1950, on the execution of work of Mangalore Water supply and Drainage scheme.

(b) Credit is taken for Rs.1,11,650 under the head Grants from Government as per budget estimate submitted by the

Executive Engineer, Public Health Division, Ootacamund to the Sanitary Engineer to Government as detailed above. There are no receip (under the capital.

4. EXPENDITURE ORDINARY.

A sum or Rs.18,220 is provided in the revised budget for 1950-51 as against original estimate of Rs.27,990. The fall in the revised budget is due to the fact that the entire amount provided for in the original budget is not proposed to be utilised. The staff consists of 1 maistry and 9 drain coolies. Full provision is made for payment to the staff at the sanctioned rate.

(b) The total expenditure for the year 51-5? is estimated to be Rs.22,420. Under the head salaries and allowances there is slight increase and this is due to the fact of making provision for four more coolies. There is also increase under the head repairs to drains.

5. EXPENDITURE CAPITAL.

(a) & (b) Provision is made for Rs.1,16,720 and Rs.2,23,300 to meet the capital expenditure during 1950-51 and 1951-41952 respectively as per budget submitted by the Executive Engineer, Public Health Division, Ootacamund, to the Sanitary Engineer to Government, as detailed supra. The capital account for both the years closes with a deficit balance and this deficit will be appropriated from the opening balance.

6. CLOSING BALANCE (a) The closing balance for the year 1950-5? is estimated to be Rs.1,21,050 (Rs.1,79,180 under ordinary and Rs.~~4~~ Rs.58,130 under capital).

(b) The account is expected to close with a balance of Rs.1,33,390 (Rs.3,03,170 under ordinary and Rs.1,69,780 under capital) for the budget year 1951-52. The invested funds in Government securities at the close of the year will amount to Rs.1,00,000.

E. TOWN PLANNING FUND ACCOUNT.

1 OPENING BALANCE.

(a) The account opens with an actual balance of Rs.3,220 (Rs.410 under ordinary and Rs.3,630 under capital) for the year 1950-51. There is a sum of Rs.40,000 invested in Government securities.

(b) The opening balance for 1951-52 is expected to be Rs.5,280 (Rs.1,040 under ordinary and Rs.4,240 under capital).

2. RECEIPTS - ORDINARY.

(a) The total receipts are estimated to Rs.19,410 for the year 1950-51 as against Rs.19,060 estimated in the original budget. Credit for Rs.10,000 is taken in the revised budget as against Rs.20,000 provided in the original budget under Betterment contributions as the term for the levy of betterment contribution in respect of Block No. 9 and Guliga Hithlu Town Planning Schemes is over and no receipts under these schemes could be expected. Credit is taken for Rs.1,200 under interest on Investments, which was not taken in the original budget. A sum of Rs.7,000 which was suggested in the original budget to be transferred from ordinary to Capital is found not necessary and hence it is deleted in the revised budget. The contribution from General Account has been worked out as per Government order No. 2529 P.H., dated 26-8-1946 and provision is made accordingly.

(b) The estimated receipt for the budget year 1951-52 is Rs.19,770. Credit has been taken for a sum of Rs.10,000 under the head "Betterment Contributions". Credit is taken for Rs.1200 under Interest on investments and for Rs.9070 under contribution from General account.

3. RECEIPT CAPITAL.

(a) The total receipt as per revised budget for 1950-51 is expected to be Rs.32,000 as against original provision of Rs.33,000. A sum of Rs.4,000 is expected to be realised by sale of lands under the scheme and Rs.28,000 is proposed to be contributed from General account ordinary to meet the capital expenditure. Credit for Rs.7000 transferred from ordinary is not taken for the reasons already stated supra.

(b) The total receipt for the budget year of 51-52 is estimated at Rs.24,000 by way of sale proceeds of lands and buildings and contributions from general funds.

4. EXPENDITURE ORDINARY.

The total expenditure for the year 50-51 as per the revised estimate comes to Rs.17,960 as against Rs.18,070 in the original budget.

Amount provided in the revised budget is based on actuals The post of the Town Planning Officer (Senior Grade) is vacant from 10-8-1950. The provision is however continued in the revised budget.

There is only one Town Planning and Building Inspector of II Grade sanctioned to this Municipality. ~~It is found that only one Town Planning and Building Inspector of II Grade sanctioned to this municipality.~~ It is found that the number of constructions, repairs, alterations and additions to buildings are steadily increasing. It is not possible for one Town Planning and Building Inspector to cope with the work considering the number of licence applications generally received and the extent of the Town. It is therefore proposed to entertain one more T.P. and Building Inspector of II Grade and a peon under him. Necessary provision is made in the revised budget.

(b) The total expenditure for the year 1951_52 is estimated to be Rs.19,140. The Town Planning Establishment consists of: 1 Town Planning Officer (Senior Grade) 1 Town Planning and Building Inspector, 1 Town Planning and Building Overseer, 1 T 2 clerks, 2 peons, 2 chainmen, 2 temporary Town Planning Surveyors and 4 temporary chainmen. The term of temporary staff expires on 31-3-1951 . As the preliminary surveywork and collection of statistics of population, their density and distribution and details of business commercial and educational institutions etc. are not yet completed, provision is made for the continuance of the two temporary Town Planning and Building Surveyors and 2 c men instead of four chainmen under them for a further period of o Provision made for the 2nd Town Planning and Building Inspector II Grade and for a peon under him in the revised budget continues in the budget estimate also. It is also proposed to up grade the existing post of T.P. and Building Inspector of II Grade to I Grade. Provision is also made for this

5. EXPENDITURE - CAPITAL: (a) A total sum of Rs.31,390 has now been provided in the revised estimate as against Rs.32,790 provided in the budget for 1950-51. A sum of Rs.1290 has been provided towards the repayment of debt to Government.

(b) The total expenditure for the year 51-52 is estimated to be Rs.22,290. A detailed statement of capital expenditure is given below:-

Head of account and name of work.Town Planning Account.	Budget Estimate for 50-51. (1) Rs	Revised estimate for 50-51 (2) Rs	Budge estimate for 51-52. (3) Rs
E.Town Planning Schemes:			
1)Formation of roads Falnir T.P.Scheme area:		600	
2)Widening of Falnir road from Sturrock road junction to Kankanady.	15,000	15,000	15,000
3)For widening of road EE / E2E3 (northern end of Coelho lane.	5,000	5,000	

	(1) Rs	(2) Rs	(3) Rs
4)For widening southern end of Coelho lane.	---	3,000	---
5)For widening road G2G3G4 Sultan Road from Highland Coffee works to Coelho lane.	2,500	2,500	---
6)Widening road AA connecting Sturrock road to Britto lane.	1,000	1,000	---
7)Widening road (HH - road connecting Sultan road - Bishop Victor road)	2,500	2,500	---
8)For splaying sharp corners in the schem e area.	500	500	1,000
9)Provising of sanitary conveniences in the space reserved for it in Block No.10 Market Ward T.P.Area.	5,000	----	5,000
	31,500	30,100	21,000

CLOSING BALANCE.

(a) The closing balance for the year 50-51 is expected to be Rs.5,280 as against the budgetted figure of Rs.8,020. Of Rs.5,280 Rs.1,040 pertains to ordinary account and Rs.4,240 to capital account. The Statutory minimum closing balance required to be maintained is Rs.970/-.

(b) The account is expected to close with a balance of Rs.7,620 (Rs.1,670 ordinary and Rs.5,950 capital) for the budget year 1951-52. The minimum balance required to be maintained is Rs.990/-.

G DEPOSITS AND ADVANCES ACCOUNT

1. OPENING BALANCE.

(a) The actual opening balance under the account is Rs.54,370 as against Rs.42,030 provided in the budget estimate for 50-5

(b) The account is expected to open with a balance of Rs.54370 for the budget year 1951-52 also.

2. RECEIPTS

(a) A sum of Rs.3,19,030 is provided in the revised budget for 1950-51 as against Rs.1,94,000 in the original budget. The increase is estimated on actuals up to 30-9-1950.

(b) It is estimated that the total receipts for the year 1951-52 will be Rs.2,19,000.

3. EXPENDITURE.

(a) & (b) The total expenditure for the year 50-51 and 51-52 are estimated to be Rs.3,19,030 and Rs.2,19,000 respectively.

4. CLOSING BALANCE.

(a) & (b) The account is expected to close with a balance of Rs.54,370 at the end of 50-51 and the budget year 51-52.

H.

2

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H. ENDOWMENT ACCOUNT

1. (a) The account opens with a balance of Rs.910 for the year 1950-51. The total amount invested in Government securities and postal cash certificates amounts to Rs.4,800.

(b) The amount is expected to open with a balance of Rs.950 for the budget year 1951-52. The invested amount in Government securities will stand.

2. RECEIPTS.

(a) As originally estimated the total receipts for the year 1950-51 will be Rs.140/-.

(b) The total receipts for the year 1951-52 by way of interest will also be Rs.140/-.

3. EXPENDITURE. (a) A sum of Rs.100 has to be paid to the Besant National Girls School to teach Sanskrit and Marati as contribution during the year. This has already been provided for in the Budget and no alterations are found necessary.

(b) As in the previous year a sum of Rs.100 is provided for paying contribution to the Besant National Girls' school.

CLOSING BALANCE.

(a) and (b) The account is expected to close with a balance of Rs.950 and Rs.990 for the year 50-51 and 51-52 respectively. The invested amount of Rs.4,800 will also stand.

COMMISSIONER,
MANGALORE MUNICIPALITY.

MUNICIPAL OFFICE, MANGALORE,
Dated the 2nd December, 1950.

COMPD:-

I/5.12.

BUDGET ESTIMATE UNDER ELEMENTARY EDUCATION FUND ACCOUNT 1951-52.

	Opening balance. Rs	Receipt. Rs	Expenditure Rs	Closing balance. Rs
Ordinary ..	12,220	1,54,740	1,61,880	5,080
Capital ..	11,570	52,300	62,300	1,570

Municipal Office, Mangalore,
Dated the 19th December 1950

COMMISSIONER
MANGALORE MUNICIPALITY.

H/

G/19.12.50

STATEMENT SHOWING THE RATES OF TAXATION FOR THE YEAR 1951-1952.

1.	Property tax for general purposes:	5% per half year of the annual value.	
	" for scavenging tax	1%	do
	" for Lighting tax	1%	do
	" for Education tax	1%	do
	" for Water supply and drainage	2½%	do
		10½%	

2. Profession tax at maximum rates as prescribed by Government, in their order No.840 L.A.Dept. dated the 12th April 1950.

3. Tax on animals and vehicles at Maximum rates as prescribed by Government.

4. Tax on carts do do

Municipal Office, Mangalore,
Dated the 19th December 1950.
M/19-12-50.

COMMISSIONER
19.12.50

Contd..

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STATEMENT SHOWING THE DEARNESS ALLOWANCE AND HOUSE RENT ALLOWANCE PROPOSED TO BE PAID TO THE MUNICIPAL SUBORDINATES DURING 1950-51 and 1951-1952.

	Dearness allowance 1950 - 51	Dearness allowance 1951-52	House rent allowance 1950-51 Rs	House rent allowance 1951-1952 Rs
1. Management - General Staff	17,230	18,510	3,500	3,770
2. Lighting Account	3,400	3,400	40	40
3. Elementary Education	44,370	46,440	7,950	8,510
4. Water supply & Drainage	2,300	3,000	-	-
5. Town Planning	4,450	4,460	830	830

Municipal Office, Mangalore,
Dated the 19th December 1950

COMMISSIONER
MANGALORE MUNICIPALITY.

19.12.50

List of Capital works.

2	3	4	5	6	7
lementary Education.					
10,000	1)Additional accommodation and sanitary convenience to Hannagudda school.	Only additional accomodation is completed.	8280	9700	1)Extension to C.n.Boys H.h.school
9,000	2)Addl.accommodation to Pandesh war H.E.school.	do	7330	9600	2)Addl.accommodation to Muhammadan H.E.school at Kasaigalli.
10,000	3)Additional accommodation and latrines etc in Pentlandpettah elementary school.	do	7130	8000	3)Bolar boys school accommodation for girls school.
quisition of lands for ildings for extension					Acquisition of lands for buildings for extension of
				15000	1)Central Ward H.E.school
				3500	2)Hannagudda boys school
				4500	3)Bolkapatna Hindustani school
				9000	4)Muhammadan H.E.school
Total: 29,000			22,740	59,300	

Municipal Office, Mangalore,
Dated the 19th December 1950.

20.12.50

COMMISSIONER
MANGALORE MUNICIPALITY.

19.12.50

STATEMENT SHOWING THE PROVISION MADE UNDER REPAIRS TO BUILDIN

ELEMENTARY EDUCATION ACCOUNT.

Year	Amount provided in the budget estimate. Rs	Remarks
1951 - 1952	5,000	No provision has been made f repairs to rent free buildi There are no rent free build also.

****

Municipal Office, Mangalore,
Dated the 19th December 1950

COMMISSIONER
MANGALORE MUNICIPALITY.

H/

19.12.50

Schedule of Establishment.

Mangalore Municipality.

Head of Account.	Name of Incumb-ent	Designation & grade.	Scale of pay	Present Pay D.A. HRA C.A.	Probable pay on 1-4-51 Pay, D.A. HRA C.A.	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Rs	Rs	Rs	
1.Management.	1.Sri M.Sanjiva Talwar, B.A.B.L.,	Commissioner I Grade	300-25-500	375 plus 66	400 plus 70	1. 4. 1951
	1.Sri J.B.Dias	Manager	120- 3-150	126+30+ 10	126 + 30+10	16. 9. 1951
	1 C.K.Ramakrishnayya	Accountant	90- 3-120	96+24+ 7	96 + 24+ 7	15. 9. 1951
	1 C.M.D'Souza	Upper Divn.clerk	70-3-85-5-100	76+24+ 7 & 15 Stenographer's duty.	76 + 24+ 7+15 Steno duty	15. 9. 1951
	2 K.Laxman Bhaktha	do	do	76+24+ 7 + 5 Super.allowance	76 + 24 +7+ 5 Super.allowance	21. 6. 1951
	3 M.Purushothamayya	do	do	70plus24plus5plus S.A.5	70plus24plus5plus S.A.5	12. 4. 1951
	1 B.G.K.Achar	Lower Divn.clerk	45-2-85	67plus24plus5	69plus24plus5	1. 1. 1952
	2 H.D.Udupa	do	do	63plus24plus5	65 " 24 " 5	do
	3 B.A.Mazid	do	do	49 " 24 " 5	51 " 22 " 5	15. 1. 1952
	4 K.Sridhar Rao	do	do	55 " 22 " 5	57 " 22 " 5	1. 1. 1952
	5.M.Vishwanath	do	do	55 " 22 " 5 Rs.4 Shroff allowance.	57 " 22 " 5 Rs.4 S.A.	do

2	3	4	5	2	6	7
6 Jarappa Koolya	Off.L.D.C.	45- 2- 85	49	22 5	49 22 5	1. 9. 1951
7 B.Srinivas Shenoy	L.D.C.	do		do	do	2 7 1951
8 A.AbdulKhader	do	do	45	22 5	45 22 5	11 7 1951
9 K.Shekhar Poojary	do	do		do	do	12 7 1951
10 M. Ananda Rao	do	do		do	do	30 8 1951
11 Stephen Pinto	do	45- 2- 85	47	22 5	49 22 5	4 12 1951
12 Bonifaco Fernandes	do	do	53	22 5	55 22 5	1 2 1952
13 K.Yogish Pai	do	do	51	22 5	53 22 5	1 3 1952
14 P.Ramakrishna Rao	do	do	53	22 5	55 22 5	1 2 1952
15 Valerino Soquoira	do	do	51	22 5	53 22 5	10 12 1951
16 Charles Santhumayor	do	do	45	22 5	47 22 5	31 10 1951
1 B.Shankaracharya B.Somashekhar	Attendor Off.	24-1-32-½-35	27	19 3	28 19 3	9 11 1951
1 Kotiappa	Swooper CumGardener	15 + 18	15 + 18		15 + 18	
1 Boggu Shetty	Daffedar	22-½-30	26½	19 3	26½ 19 3	23 8 1951.
1 ✗ A.Krishnappa	Peon	18-½-25	22½	18 3	23 19 3	7 2 1952.
2 A.Somappa	do	do	25	19 3	25 19 3	--
3 N. Sanjiva	do	do ~~do~~-25	21½	19 3	22 19 3	7 2 1952.
4 K. Somayya	do	18-½-25	18½	19 3	22 19 3	do
5 M. Sanjiva	do	do	18	18 3	18½ 18 3	do
6 Thaniappa	do	do	18½	18 3	19 18 3	do

		2	3	4	5 (3)	6	7
	7	K. Kanna	Peon	18-½-2,	20½ 10 3	21 19 3	2 1952
	8	B. Ismail	do	do	19½ 18 3	20 18 3	d
II Management. General	1	P. Rama Rao	Lower Div.clerk	45-2-85	69 24 5	71 24 5	1 1 1952
	2	C.Suryanarayana Rao	do	do	51 22 5	53 22 5	do
	3	H. Sharada	do	do	45 22 5	47 22 5	10 11 1951
	4	B.Krishna Baliga	do	do	49 22 5	49 22 5	28 9 1951
		Standing Counsel		100	100	100	
III Collection Establishment.		M.Narasimha	Rev.officer	90 3 120	96 24 7	96 24 7	26 6 1951
	1	M.Ranga	Rev.Inspector	45 2 85	63 24 5 Rs.4 C.A.	65 24 5 Rs. 4 C.A.	1 1 1952
	-	Vittal Kukkian	do	do	47 22 5 Rs.4 C.A.	49 22 5 Rs.4 C.A.	14 1 1952
	3	M.Somanath	"	do	53 22 5 Rs.4C.A.	55 22 5 Rs.4 C.A.	1 1 1952 On foreign service as Spl.officer,Malki Panchayat Board.
		K. Offr Babu	Off.Rev.Inspector				
	1	K.Thimmappa	Bill collector	30-2-50-1-55	53 22 5	54 22 5	1 1 1952
	2	K.Babu	do	do	do	do	do
		M.S.Kamath	Off. do				
	3	K.Narnappa	do	do	do	do	do
	4	A.Jannappa	do	do	do	do	do
	5	M.Kogga	do	do	do	do	do

	2	3	4	5	6	7
6	U.Donorji Rao	Bill collector	30-2-50-1-55	53 22 5	54 22 5	1. 1. 52
7	N. Enoch	do	do	do	do	do
8	B. Babu	do	do	do	do	do
9	B.Muhammad Sahob	do	do	52 22 5	53 22 5	do
10	M.Thukra	do	do	do	do	do
11	B. Padmappa	do	do	44 22 5	46 22 5	do
12	A. Babu	do	do	42 22 5	44 22 5	do
13	Vaman Salian	do	do	30 19 3	30 19 3	3 6 1951
14	Ch.Vasudeva Rao	do	do	38 19 3	38 19 3	24 4 1951
15	B. Lingappa	do	do	30 19 3	32 19 3	23 12 1951
16	B. Padmanabha	do	do	34 19 3	36 19 3	14 2 1952
17	Muhammad Saffi	do	do	30 19 3	30 19 3	3 11 195[illegible]
1	Kunhikanna	P o o n	18 1/2 25	19½ 18 3	20 18 3	7 2 19[illegible]
2	Bojni Soqueira	do	do	20 18 3	20½ 18 3	do
3	John D'Mello	do	do	18 18 3	18½ 18 3	do
4	Louis D' Souza	do	do	21 19 3	21½ 19 3	do
IV Municipal Engineer. 1	Sri M.Natarajan B.E.,Muni.Engineer		100-5-200	190 41 4	195 41 4CA	1 10 1951
2	Sri U.B.Shankar Rao P.W.Supervisor		100-5-150	125 30 10 4 C.A.	125 30 10 4 C.A.	21 7 1951
2	Sri R.Subba Rao	do	do	100 24 7 4 C.A.	100 24 7 4 C.A.	7 9 1951

	1	L.F.Saldanha	Draughtsman	50-3-65-2-75	59	22	5	50	22	5		3	10	1951
	1	B.Devadas	Lower Div. clerk	45 2 85	49	22	5	51	22	5		16	19	1951
	1	Raghuram K	Attender	-32-½-35	24	19	3	24	19	3		20	10	1950
	1	J.B.Lobo	P.W.Maistry	1 30	24	19	4CA	25	19	4CA		21	1	1952
	2	Harischandra	do	do	23	19	4CA	24	19	4CA		1	1	1952
	1	Ladru Carlo	P e o n	18 ½ 25	18	18	3	18½	18	3		7	2	1952
	2	Camil Louis	do	do	19½	18	3	20	18	3			do	
	1	Muthayya Shetty	D r i v e r	5 1 45	41	22	5	42	22	5		1	1	1952
	2	K. S. Muhammad	do	do	39	19	3	40	21	5		15	1	1952
	3	Sadananda Ammanna	do	do	38	19	3	39	19	3		21	2	1952
	4	Vacant	do	do	35	19	3	35	19	3				
	5	do	do	do		do			do					
	1	K.Sheik Yusuf	Steam Rd.Roller Driver	40-1-50	40	21	5	40	21	5				
	1	Fireman	Vacant	15	15	18		15	18					
IV Library	1	B.Sadashiva	Librarian	45 2 85	47	22	5	49	22	5		8	2	1952
	1	A. Subraya	Care-takerPeon	18 ½ 25	18	18	3	18½	18	3			do	
	1	Nemoo Part time attender		20		20			20					
		REST HOUSE												
	1	B.Hoovayya	T.B. Watcher	15	15	18		15	18					
VII	Radio Operators 3		Radio operators	Rs.10 fixed	30			30						
X Remunerative Enterprises		Market Superintendent	1	Vacant	50-5/2-110	50	22	5	C.A.4	50	22	5	C.A.Rs.4	

1	2	3	4	5	6	7
Parks and Gardeners - Gardeners and watchers	4		34	34	Each	
Veterinary Asst. Surgeon Part time	1	Rs 15 plus 13- 2- 0 C.A.	28-2-0	28-2-0	28- 2- 0	
Avenue coolies	10		34 each	34 each	34 each	
Bus stand watchers	2		18 plus 18	18 plus 18	18 plus 18	
Town Survey staff.		L.S.contribution + C.A.	121-9-4+4CA	121-9-4+ 4CA	121-9-4 + 4 C.A.	
VIII Lighting	1. K.Chandrahasa Rao	Lighting Superintendent.	24-1-32-½-35	35 19 3 plus 4R.A.	35 19 3 Rs.4 C.A.	
	B.Shankaracharya	Offg.Lighting Superintendent				
	Lightors 14	Lightors	Rs.16/-	Rs.16 plus 18	Rs.16 plus 18	
IX Dispensaries Boloor.	1 I.K.P.Sharma	Medical Officer Boloor	70-3-85-5-100	90 24 7	95 24 7	
	2 L.J.Pais	Compoundor	30- 1- 45	35 21 5	36 21 5	1 1 1952
	3 Lawrence D'Souza	Peon	18-1/2-25	19½ 18 3	20 18 3	do
Joppu	1 Dr K.V.Bhat	Medl.officer	80-5-150	115 28 10	120 28 10	do
	2 M.Shama Rao	Compoundor	30- 1- 45	34 19 3 5	35 21 5 5	do
	3 Laxmana	P o o n	19 1/2 25	20½ 18 3	21 19 3	do
Unani dispensary	1 M.G.Hydor	Medl.officer	80 5 120	110 26 10	115 27 10	do
	2 K.A.Ranak	compoundor	17 1/2 25	19 19 3 5 Spl.pay	19½ 19 3 Rs.5 spl.pay	do
	3 B.Venkappa	P o o n	18 1/2 25	21 19 3	21½ 19 3	do

Bizai Dispensary	1	K.V.Ramakrishna Rao	Medl.officer	80	5	150	100	24	7		105	25	10		1	1	1952
	1	S.Krishna Rao	Compounder	30	1	45	35	21	5		36	21	5			do	
							plus ~~5 spl.~~ pay				+5/-S.P		plus 5 spel. pay				
	1	Titus D'Souza Nursing orderly	P-e-o-n	12	1/2	18	12	18	3		12	18	3		8	9	1951
Dorebail "	1	Gopala Nayak	Medical officer	80	5	150	~~85~~	~~24~~	7		85	24	7		26	7	1951
	1	Laxmana Nursing orderly		12	½	18	12	18	3		12	18	3		1	10	1951
	1	Venkatramana	Compounder	30	1	45	30	19	3 + 5 S.P.		30	19	3 + 5 S.P.				
								S.P.									
XII Town Planning Establishment.	1	Vacant - Town Planning Officer(Senior grade)		180	10	300	180	40	40CA		185	40	40 CA				
	1	S.Gopala Rao T.P.& B. ~~Overseer~~ Inspector II grade		90	3	115	97 plus Rs.4	24	7 CA		100	24	7 plus 4 CA		1.	1.	52
	1	K.I.George T.P.B.	Overseer	90-3-105-5-120			96 Rs.4	24	7 plus CA		99	24	7 " 4 C.A.			do	
	1	A.M.Fernandes	Tracer	30	1	50	30	19	3		31	19	3			do	
	1	Joseph Vas	Clerk	45	2	85	45	22	5		45	22	5		1.	10.	51
	2	Herold D'Souza	Clerk		do		49	22	5		51	22	5		23.	6.	1951
	1	Babu A	Peon	18	½	25	20½	18	3		21	19	3		7.	2.	1952
	2	Bazil D'Mello	do		do		19	18	3		19½	18	3			do	
	3	Nagappa	Chairman		do		18	18	3		18½	18	3			do	
	4	K.Narayana Shetty	Chairman		do			do				do				do	
	1	Sri K.Chandrahasa Rao	T.P.Surveyor	70	3	115	85	~~24~~	7+4C.A		88	24	7 + 4C.A.		1.	1.	1952
	2	P.P.Mathew	do		do		76	~~24~~	do		79	24	7 do			do	

	1	Chochappa	Chairman	18	1/2	25	18	18	3	18½	18	3	7	2	1952	
	2	Piad Pontoiro	do		do			do			do			do		
	3	Thania	do		do			do			do			do		
	4	Doju	do		do			do			do			do		
XI Water supply & Drainage	1	K.Chandra Mana Rao	Rs.15/-		Rs.15/-			Rs.15/-			Rs.15/-					
XIII Elementary Education.	1	Supervisor		45	2	75	45	2	75	45	22	5	C.A.Rs.6/-			
Bokkapatna H.E.School.	1	V.Ananthayya Headmaster	Sec. grade	40-1½-55-2-75			67	24	5	5%	69	24	5	5%	1. 1. 1952	% charge allowance
	2	M.Sunanda	do		do		40	21	5		41½	21	5		do	
	3	Pushpavathi	do		do			do				do			do	
	4	B.VenkatenhBaliga	do		do		57	22	5		59	22	5		do	
	5	T. Babu	do		do		43	22	5		43	22	5		20. 8. 1951	
	6	Ananthayya Navada	Vidwan		do		41½	21	5		43	22	5		23.11. 1951	
	7	B.Sushila Bai	Sec.grade		do		40	21	5		40	21	5			
	8	B.Venktachary	Higher grade	30-1-45			45	22	5		45	22	5			
	9	Rohini	do		do		32	19	3		33	19	3		1 1 1952	
	10	Vasudeva Thanthri	do		do		34	19	3		35	19	3		do	
	11	P.Parameshwara	do		do		36	19	3		37	19	3		do	
	12	P. Shiva	do		do		30	19	3		31	19	3		do	

13	K.Sabjan Saheb	Lower Ele.grade	23	1	33	35	19	3		35	19	3						
14	B.Krishna	Hr. G r a d e	30	1	45	32	19	3		33	19	3		1	1	52		
15	N.Padmanabha Bhat	do		do		34	19	3		35	19	3			do			
16	M. Balappa	do		do		39	19	3		40	21	5			dp			
17	Mrs P.Barnabas	do		do		43	22	5		44	22	5			do			
18	" N. Rajivi Bai	do		do		44	22	5		45	22	5			do			
19	B.Shina - Prevocational Instructor					30	19	3		30	19	3						
1	Manjappa	Peon	18	½	25	18	18	3		18	18	3		₹	6	51		
1	Thukru	Conductress	7	½	10	10	18			10	18							
1	G.Gopalakrishna Nayak Headmaster	Sec. Grade	40-1½-55-2-75			65	24	5	5*	67	24	5	5*	1	1	52	*charge allowance	Central Ward H.E. School
2	I.B.Colaco	do		do		46	22	5		47½	22	5			do			
3	K.Somanath	do		do			do				do				do			
4	Mrs C.Karat	do		do			do				do				do			
5	H.Honnamma	do Vidwan		do			do				do				do			
6	P.Shiva Rao	Sec.grade		do		43	22	5		44½	22	5			do			
7	Miss M.A.D.Souza	do		do		61	24	5		63	24	5			do			
8	Leelavathi	Hr.Grade	30-1-45			30	19	3		30	19	3						
9	Mrs C.Chambers	do		do		34	19	3		35	19	3			do			
10	K.Laxminarayana Rao	do		do		45	22	5		45	22	5						
11	B.Venkappayya	L.E. Grade	23	1	33	33	19	3		33	19	3						
12	Mrs Agnb Lobo	Hr Grade	30	1	45	30	19	3		30	19	3						

	13	U.Seetha Bai	Hr Grade	30	1	45	45	22	5	45	22	5			
	14	K.Gonappa Bangera	do		do			do			do				
	15	Mrs Laxmi Bai B	do		do			do			do				
	16	P.Rama Rao	do		do		30	19	3	30	19	3	1	6	1951
	17	B.Thammayya - Prevocational Instructor		30 fixed			30	19	3	30	19	3			
	1	Laxmana Poojary	Pcon	18	1/2	25	18	18	3	18	18	3	21	7	1951
Muhammadan H.E.School	1	O.Muhammad Haroon	Sec.Grade Headmaster	40-1½-55-2-75			67	24	5	5º	69	24	5	5º	1. 1. 52 oRs.5 charge allowance
	2	MahammedKhasim Sahob.	"		do		65	24	5		67	24	5		do
	3	B.O.Muhammad	"		do		41½	22	5		43	22	5		do
	4	O.AbdulKhader	"		do		40	21	5		40	21	5		
	5	M.Shaik Davood	Hr.Grade	30	1	45	45	22	5		45	22	5		
	6	T. Hasanabba	"		do		37	19	3		38	19	3		do
	7	B.Annu Poojary	"		do		31	19	3		32	19	3		do
	8	K. Koidinabba	"		do		34	19	3		35	19	3		do
	9	Shaik Muhammad Khasim	"		do		32	19	3		33	19	3		do
	10	K.S.Muhammad Haniff	"		do		30	19	3		30	19	3		
	11	Babjan	"		do		34	19	3		35	19	3	19	9 1951
	12	Part time Provocational Instructor					30	19	3		30	19	3		
	1	Abul Hasan	Pcon	18	1/2	25	18	18	3		18	18	3		

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Attavar Higher Elementary school.	1	K.Annaji Rao	Sec.Grade Headmaster	40--1½-55-2-75	65	24	5	5*	67	24	5	5*	1.1.52 * Rs.5 charge allowanc			
	2	B.A.Mallya	Sec.grade	do	46	22	5		47½	22	5		"			
	3	S.Mallappa	do	do	46	22	5		47½	22	5		"			
	4	M.UmaSundari	do	do		do				do			"			
	5	T.Gururaj Bhat M.Chakrapani	Hr. Grade	30-1-45	45	22	5		45	22	-					
	6	K.Devanna Nayak	do	do		do				do						
	7	J.M.Anchan	do	do	44	22	5		45	22	5		"			
	8	Rozy Fernandes	do	do	42	22	5		43	22	5		"			
	9	Sushila Bai	do	do	44	22	5		45	22	5	"	"			
	10	Durgamma	do	do	44	22	5		45	22	5		"			
	11	R.M.Palanna	do	do	33	19	3		33	19	3		12.9.1951			
	12	B. Padmanabha	do	do	45	22	5		45	22	5					
	13	Hassan Kolnad - 1	Prevocational Instructor	do	30	19	3		30	19	3					
		Amba Hengsu	Sweeper	10	10	18			10	18						
Bolar Boys school.	1	B.Ramayya Shetty	Sec.Grade Headmaster	40--1½-55-2-75	57	24	5	5*	59	24	5	5*	1. 1. 52 * Rs.5 Charge allowance.			
	2	K.Janardhana	Higher grade	30-1-45	43	22	5		44	22	5		do			
	3	Mrs Sanjivi Bangera	do	do	37	19	3		38	19	3		do			
	4	B.Chandravathi	do	do	34	19	3		35	19	3		do			
	5	Mrs L.Costa	do	do	40	19	3		41	21	3		do			
	6	Mrs Sanjivi Bai	do	do	34	19	3		35	19	3		do			

	7	Mrs B.Saraswathi Bai	Hr Grade	30.1.45	34	19	3	35	19	3		1. 1. 52	
	1	Ponnakko	Swooper	7 ½ 10	10	18		10	10				
Bakkapatna Hinduotani school.	1	Abdul Razak(Post is of Sec.Grade)	Hr.Grade - Head master.	30.1.45	34	19	3	35	19	3	2⁰	do	Rs.2 charge allowance
	2	K.M.Hussien	Hr.Grade	do	44	22	5	45	22	5		do	
	3	B.Shaik Abdulla	do	do	35	19	3	36	19	3		do	
	4	T.Abubaker	do	do	31	19	3	32	19	3		do	
	5	T.Adam Saheb	do	do	34	19	3	35	19	3		do	
	6	G.Shaik Mohidin	do	do	36	19	3	37	19	3		do	
	7	Shoona Poojary	do	do	30	19	3	30	19	3			
	1	Swooper			64	18		64	18				
Bolar Hinduotani school.	1	K.Abubaker	do	do	39	22	5•2	40	22	5	2⁰	do	Rs.2 Charge allowance
	2	G.Shaik Usman	do	do	34	19	3	35	19	3		do	
	3	M. Umarabba	do	do	30	19	3	31	19	3		do	
	4	B. Abboo	Swooper	6-4-0	64	18		64	18				
Kandath-pally B. school.	1	K.B.Devadas Rao Headmaster	Sec.Grade	40-1½-55-2-75	50½	22	5	2⁰	52	22	5	2⁰	do Rs.2 charge allowance
	2	H.Chandrayachary	Hr.Grade	30-1-45	37	19	3		38	19	3		do
	3	T.Srinivas Rao	do	do	38	19	3		39	19	3		do
	4	Mrs K.Appi Bai	do	do	39	19	3		40	21	5		do
	5	J.L.Anchan	do	do	33	19	3		34	19	3		do
	1	Chandu Shetty	Swooper	6½	6½	18			6½	18			

Mannagudda Boys Ele. school.	1	N.Sheshagiri Pai Headmaster (post is of Sec. grade)	Higher Grade	30	1	45	38	22	5	5*	39	22	5	5*	1-1-52 Rs.5*Charge allowance				
	2	B. Doomappa	do Asst.		do		42	22	5		43	22	5		"				
	3	P.Krishna Rao	do		do		45	22	5		45	22	5						
	4	Pramila Karkada	do		do		45	22	5		45	22	5						
	5	K. Radha Bai	do		do		38	19	3		39	19	3		"				
	6	I. Tauro	do		do		33	19	3		33	19	3		1.6.51				
	7	Dasappayya	do		do		34	19	3		35	19	3		1. 1.52				
	8	T. Ranga Karkera	do		do		32	19	3		33	19	3		16.1.52				
	9	P. M. Pinto	do		do		44	22	5		45	22	5		1.1.52				
	10	M.Jarappa(addl.post)	do		do		31	19	3		31	19	3		25.6.1951				
	11	B.Narayana "	do		do		30	19	3		30	19	3		20.7.1951				
	12	K. Yemuna	Sweeper		10		10	18			10	18							
Kapikad Boys Elementary school.	1	H. Shama Rao(post of Sec.grade)	Hr.Grade Headmaster	30	1	45	38	21	5	8*	39	21	5	2*	1. 1. 1952 Rs.2*charge allowance.				
	2	B.Venkatramanacharya	Hr.Gr.Asst.		do		45	22	5		45	22	5						
	3	B. Nagaveni	do		do		33	19	3		34	19	3		do				
	4	Guruvappa	do		do		30	19	3		31	19	3		do				
	1	Somu	Part time sweeper		6¼		10				10								
Pentlandpettah girls school.	1	Thrasia Mathias(post is of Sec.grade)	Higher Grade - Headmistress.	30	1	45	45	22	5	5*	45	22	5	5*	Rs.5 charge allowance				
	2	Magadalino Pais	Hr.Gr.(Asst)		do		45	22	5		45	22	5						
	3	Mary D'Mello	do		do			do				do							

	4 Flora Soqueira	Hr. Grade	30	1	65	64	22	5	65	22	5					
	5 Ursula Faio	do		do		62	22	5	63	22	5		1	1	52	
	6 Lucy Gonsalves	do		do		34	19	3	35	19	3			do		
	7 D. Sushila	do		do		33	19	3	33	19	3		26	9	51	
	8 S. Kalyani	do		do		31	19	3	32	19	3		20	3	52	
	9 Seetharathna	do		do		30	19	3	30	19	3		1	11	51	
	10 Sarpavathi	do		do		30	19	3	30	19	3			do		
	1 Laxmi	Conductress		8	½ 10	12½	18		12½	18						
Car St. Girls school.	1 M. Seetha Bai Hd.Mistress	Secondary Grade 60-1½-55-2-75				66	22	5	2°67½	22	5	2°		do		Rs.2°charge allowance
	2 K.Girija Bai Asst.	Lower Grade	23-1-33			33	19	3	33	19	3					
	3 T.C.Phillipo	Hr.Grade	30-1-65			37	19	3	38	19	3		1	1	52	
	4 M.Radha Bai	do		do		62	22	5	63	22	5			do		
	5 Sophia Joseph	do		do		30	19	3	30	19	3		1	6	51	
	6 M. Sunsotha	do		do		32	19	3	32	19	3		10	6	51	
	1 Sanjivi	Conductress		12½		12½	18		12½	18						
Kadri girls school.	1 Teresa Coronha Headmistress	Sec.grade 60-1½-55-2-75				67	24	5	2°69	24	5	2°	1	1	52	Rs.2 charge allowance
	2 M.Seetha Bai	Hr. Grade	30	1	65	65	22	5	65	22	5					
	3 P. K. Muthamma	do		do		64	22	5	65	22	5					
	4 Leelavathi Anchan	do		do		65	22	5	65	22	5					
	5 Marcolino Quadros	do		do			do			do						

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	1	Poovu	Conductress	12½		12½	18			12½	18				
Muslim Girls school.	1	Zaharabi	Headmistress Sec.Grade	40-1½-55-2-75		41½	22	5	2*	41½	22	5	2*	3. 8. 51	Rs.2/-charge allowance
	2	Azeezbi	Hr. Grade	30 1 45		45	22	5		45	22	5			
	3	Zainabi	do	do		43	22	5		44	22	5		1. 7. 52	
	4	Aishabi	Lower grade	23 1 33		33	19	3		33	19	3			
	5	Khathija Khatoon	Hr.Grade	30 1 45		33	19	3		34	19	3		1. 1. 52	
	6	Khathijabi	Conductress	Rs.8		12½	18			12½	18				
	1	Thangi	Sweeper	Rs.4/8 Rs.8/-		8/-				8/-					
Attavar girls school	1	M.Kaveri	Hr.Grade Headmistress	30 1 45		45	22	5	2*	45	22	5	2*	Rs.*2/- charge allowance	
	2	K.Durgamma	do	do		45	do	5		45	22	5			
	3	Clementine Elizer	Hr.Gr	do		42	22	5		43	22	5		1 1 52	
	4	Endora Jeevothama	"	do		37	19	3		38	19	3		"	
	5	K. Yemuna	"	do		34	19	3		35	19	3		"	
	61	J.Leela	Conductress	10		12½	18			12½	18				
Hoige Bazaar Girls school	1	M.Hartman	Hr. Grade Headmistress	30 1 45		45	22	5	2*	45	22	5	2*	Rs.2* charge allowance	
	2	B. Jeeja Bai	do Asst.	do		44	22	5		45	22	5			
	3	B. Sundari Bai	do	do		37	19	3		38	19	3			
	4	Rukma Bai	do	do		42	22	5		43	22	5			
	5	H. Sumathi	do	do		32	19	3		33	19	3			
	1	Subhadri Kunder	(conductress)	Rs.10/-		10	18			10	18				

Hirochwallia Girls school	1	H. S. Roberts Headmistress	Sec. Grade	40-1½-55-2-75	49	22	5	2@	51	22	5	2@	1	1	52	Rs.2/- C.A.		
	2	Victoria Phillips	Hr.Grade.	30 1 45	37	19	3		38	19	3					do		
	3	J. Kamala	do	do	34	19	3		35	19	3					do		
	4	H. M. Vedanayagam	do	do	32	19	3		33	19	3					do		
	5	Elisa Mathias	do	do	30	19	3		30	19	3							
	1	Jaka Hongau	Sweeper	6½	6½	18			6½	18								
Bicai girls school.	1	K.Krishnamma Headmistress	Sec. Grade	40-1½-55-2-75	46	22	5	2@	47½	22	5	2@				do	Rs.2@ C.A.	
	2	Miss S.Correa	Higher grade	30 1 45	43	22	5		44	22	5					do		
	3	P. Nagamma	do	do	40	21	5		41	21	5					do		
	4	Mrs M.Lobo	do	do	35	19	3		36	19	3					do		
	5	VACANT	do	do	30	19	3		30	19	3							
	1	Somu Hongau	Part time sweeper	10	10	½@			10									
Palavu Girls school.	1	Miss C.Rodrigues	Hr.Grade	30 1 45	43	22	5	2@	44	22	5	2@				do	Rs.2@ C.A.	
	2	Mrs K.Ganthappa	do	do		do				do						do		
	3	Mrs L.Martis	do	do	44	22	5		45	22	5							
	4	Mrs K.Yamuna	do	do	31	19	3		31	19	3		8	9	1951			
	5	T. Leela(Addl.)	do	do	32	19	3		33	19	3		1	11	1951			
	1	K. Bhagi -	Part time sweeper	10	10				10									

Basti garden girls School	1	D. Heri(Post is of Sec.grade) Headmistress	Higher grade	30	1	45	45	22	5	45	22	5	2*		Rs 2* chargeallowance
	2	M. Muktha Bai	Asst. do	do			44	22	5	45	22	5			
	3	F. Fernandes	do	do			34	19	3	35	19	3		1. 1. 1952	
	4	U. Sharada	do	do			30	19	3	31	19	3		do	
	5	B. [illegible]. T. Veigas	do	do				do			do			do	
	6	K. Sharada	do	do			32	19	3	32	19	3		1. 6. 1951	
	7	R. Pramodhana	do	do			31	19	3	31	19	3		19. 7. 1951	
	1	Kargi	Conductress		8	3/4	8-12-0plus 18			8-12-0plus 18/-					
Jeppinamogar Boys school.	1	C.Ismail	Higher Grade	30	1	45	38	19	3	34	19	3		1. 1. 1952	
	2	J.G.Rego	do	do			45	22	5	45	22	5			
	1	B.C.AbdulKhader	Part time sweeper		Rs	8/-	10/-			10/-					

Municipal Office, Mangalore,
Dated: 19th December 1950.

COMMISSIONER
MANGALORE MUNICIPALITY.

COMPD:- 12.12.50 19.12.50

H/15.11/50

ELEMENTARY EDUCATION ACCOUNT.
SUMMARY OF ESTABLISHMENT
---oOo---

Head of account to which the pay of the Establishment is debitable	Description of posts.	Sanctioned strength	Scale of pay
Elementary Education Account	Supervisor of schools	1	45-2-85
	Secondary grade teachers	34	40-1½-55-2-
	Higher grade teachers	116	30-1-45
	Lower grade teachers	4	23-1-33
	Prevocational Instructors	3	30-1½- 45
	do Part time	1	15
	P e o n s	3	16 - 1/2 -21
	Conductresses	8	7-1/2-10
	Sweepers	7	8
	Part time sweepers	5	5

Municipal Office, Mangalore,
Dated the 19th December 1950

COMMISSIONER

19.12.50

H/

B.E for 1951-52 – Mdl, Mangalore

E.S. Edn Acct :- The R.E for 1951-51 provides for a contribution of Rs 28,000 from the Sl. Accl. to the E.E Accl - Capital of the B.E for 1951-52 provides for a Contribution of Rs 10,000 to the E.E Accl ordy & Rs 52,300 to the E.E Accl - Capital. With these contributions the E.E Accl - for 1951-52 is expected to close with a balance of Rs 6,650.

S.C. 25-1-51 S.S

Pending examination of the E.E Budget the contributions proposed may stand.

The present rate of tax levied in the mpclt is 18¾ p.a. The Ch. has proposed to increase the rate of L.S.O tax from 2½ to 4¾ p.a w.e.f 1-4-1951 as advised by Govt in the Health Dept. The total rate of tax with the increase will be 20¾ p.a.

The financial position of the mdl is sound. The E.S. Edn Dept balanced.

Edn Dept (C)

E.S. Edn Accl :- This Dept may agree with L.A.

I.B.M 7-2-51 N.V.S 7-2-51 Health

Taxes (1951-52)

	B	A
G.	10	10
S.	2	2
L	2	2
E	2	2
W.T.D	2	4½
	18	20½

Edn Dept. (Bud)

C.no: 10867/57

38/24/4

B. E for 1957-52. Elementary Education Fund Municipal Council, Mangalore orders passed -

From The Comr., Mangalore Mpl-
No: 18967/50 dt 21.12.50
To the Director of Public Instruction.
No: 119/50-51 dt 19.3.57.

Order No 1111 Edn dated 24-4-57

Ms The Government pass the following order on the R.E for 1950-57 and the B.E for 1957-52 of the Elementary Education Fund of the Municipal Council, Mangalore.

2. R.E for 1950-57:-

(i) The council is permitted to increase the provision under expenditure - primary from Rs 1,53,040 to Rs 1,55,300.

(ii) The R.E is anticipated to close with a balance of Rs 23,790.

3. B.E for 1957-52:-

~~(iii)~~ The B.E is anticipated to close with a balance of Rs 6,650. The Examined budget will be as shown in the annexure below.

4. An extract of the remarks of the Director of Public Instruction contained in his endorsement read above is communicated to the Comr. for information and necessary action -

By order etc.,

Annexure

Director.

The Comr., Mangalore
(Through the Asst)
Extract & copy of
Annexure 3 to be sent
The DPI
The Edn Officer
Lr Clerk
28/c

SECRETARY
29 APL 1951
EDUCATION DEPT.

M7-84

3

ANNEXURE.

~~Ex~~

	Rs.
Opening balance (as revised)	23,790

RECEIPTS:

1. Education tax.	65,200
~~2. Fines and Penalties~~	
~~3. Income from securities.~~	
~~4. School fees.~~	
2. Other receipts	20
3. Government Grant.	
(i) Under Section 37 of the E.E.Act.	62,800
(ii) under the proviso to Sec.37 of the Act.	16,140
(iii) compensation for the loss of education tax levied as surcharge on profession tax.	
(iv) Adjustment from the A.T.C.grant.	
4. Contribution from the General Funds.	10,000
DEDUCT Refunds.	570
~~Amount transferred to capital.~~	
Total Ordinary.	1,52,740

CAPITAL -

~~Amount transferred from ordinary.~~ Contribution for Special Fund Act	52.300
Total ordinary & capital.	2,07,040
Total including opening balance.	2,30,830

EXPENDITURE.

1. Staff:	
Salaries & allowances	83,840
Masters.	
D.A.	62,250
H.R.A.	8,390
Clerks & servants.	680
H.R.A.	120
	780
Contribution to P.F.	4,500
Edn. tax-collection charges.	2,330
Banns	230
2. CONTINGENCIES & EQUIPMENT.	
Contingencies	
House rent.	3,200
Other items.	6,950
D.A	3,410
Equipment.	
Furniture & apparatus.	2,000
Library books & maps.	100
Other items.	100
~~3. Prizes & scholarships.~~	
4. Repairs to buildings.	5,000
5. Interest on and re-payment of debt.	
6. Repayment of advance to Govt.	
Total.	1,61,880

CAPITAL

Lands and buildings.	59,300
Furniture & Apparatus	3,000
Total (ordinary and capital)	2,24,180
Closing balance.	6,650

18/4/57

PCR 16/4/57